



UN Development Programme

BPPS Development Impact

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Start Year: 2009

End Year: 2017

Implementing Partner: UNDP (Direct Execution)

Budget (US\$) as of Last Revision on 9-November-2016		
Donor	Fund	Amount
UNDP	04300 Development Effectiveness-PA	194,200.00
AUS	30000 Programme Cost Sharing	1.00
CAN	30000 Programme Cost Sharing	231,125.81
CZE	30000 Programme Cost Sharing	1.00
DEN	30000 Programme Cost Sharing	4,953.00
FIN	30000 Programme Cost Sharing	0.00
GER	30000 Programme Cost Sharing	1.00
IRE	30000 Programme Cost Sharing	85,226.26
ITA	30000 Programme Cost Sharing	1.00
JPN	30000 Programme Cost Sharing	1.00
MEX	30000 Programme Cost Sharing	173,727.70
NET	30000 Programme Cost Sharing	847,290.56
NOR	30000 Programme Cost Sharing	241,431.26
SWI	30000 Programme Cost Sharing	1.00
CIDA	30000 Programme Cost Sharing	6,624.50
DFID	30000 Programme Cost Sharing	119,555.07
SIDA	30000 Programme Cost Sharing	110,326.57
C/S-ROK	30000 Programme Cost Sharing	14,690.00
SDC	30000 Programme Cost Sharing	466,910.15
USAID	30000 Programme Cost Sharing	972,814.00
AusAID	30000 Programme Cost Sharing	10,374.00
EUCOMM	30079 EUROPEAN COMMISSION	184,587.44
JPN	32045 JPN - Partnership Devt Pgm PCF	14,553.00
MOFATKOR	55013 UNDP-South Korea MDG TF	800,000.00



UN Development Programme

BPPS/ Development Impact Group

Total Budget (2016 and Beyond)	4,478,391.86
Total Utilization (2015 and Prior)	10,762,832.29
Project Total	15,241,224.15
Unprogrammed/Unfunded	0.00

Responsible Parties: UNDP

Revision Type: Budget Revision

Project Description:

This revision is prepared to reflect:
 Increasing budget of the output 00095143 by USD 398,714.76, the distribution of contributions is as follows:
 USD 194,200 – UNDP fund Development Effectiveness. (Fund 04300)
 Cost-sharing contribution from SIDA SEK 1,000,000 = USD 110,326.57 (UN exchange rate for November 9.064)
 Cost-sharing contributing from SDC CHF 50,000= USD 50,709.94 (UN exchange rate for November 0.986)
 Cost-sharing contribution from Ireland EUR 40,000 = USD 43,478.26 (UN exchange rate for November 0.92).
 These funds will accommodate expenses for HLM in Kenya.
 8% GMS is budgeted for all contributions except fund 04350 which is UNDP core fund.
 Decreasing Korea resources for the department B0511 Panama regional center by USD 24,000 and reallocating this resources to department B0296

Agreed by: Yuko Suzuki Naab, Global Policy advisor

Agreed by: Simona Marinescu, Director DIG

Date: 17 November 2016



Management Work Plan

BPPS Development Impact

Project: 00050716

Report Date: 18/11/2016

Project Title: Capacity Development for Aid Effectiveness

Year: 2016

Output	Key Activities	Timeframe		Responsible Party		Planned Budget						Amount US\$	
		Start	End			Fund	Donor	Op Unit	Department	Budget Descr			
00062772	Capacity Development for Aid E Knowledge Management Support to Global Partnershi				UNDP	30000	DFID	H70	B0040	BERA New York	71200	International Consultants	0.00
					UNDP	30000	AUS	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	1.00
					UNDP	30000	CAN	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	1.00
					UNDP	30000	CZE	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	1.00
					UNDP	30000	DEN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	4,953.00
					UNDP	30000	FIN	H70	B0296	BPPS Development Impact	61300	Salary & Post Adj Cst-IP Staff	0.00
					UNDP	30000	FIN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	0.00
					UNDP	30000	GER	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	1.00
					UNDP	30000	IRE	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	27,000.00
					UNDP	30000	IRE	H70	B0296	BPPS Development Impact	71600	Travel	4,167.00
					UNDP	30000	IRE	H70	B0296	BPPS Development Impact	74100	Professional Services	1,350.00
					UNDP	30000	IRE	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,731.00
					UNDP	30000	IRE	H70	B0394	Bhutan - Thimphu	71400	Contractual Services - Individ	6,500.00
					UNDP	30000	IRE	H70	B0412	Lao - Vientiane	71400	Contractual Services - Individ	0.00
					UNDP	30000	ITA	H21	B0082	BDP/Cap. Dev. Grp	73400	Rental & Maint of Other Equip	1.00
					UNDP	30000	JPN	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	1.00
					UNDP	30000	NET	H70	B0389	Pacific Centre - Fiji	71600	Travel	2,040.00
					UNDP	30000	NOR	H21	B0511	Regional Centre - Panama	71600	Travel	1.00
					UNDP	30000	NOR	H21	B0514	Mexico - Mexico City	71400	Contractual Services - Individ	1.00
					UNDP	30000	SWI	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	1.00
			UNDP	30000	DFID	H70	B0296	BPPS Development Impact	71300	Local Consultants	50,000.00		
			UNDP	30000	DFID	H70	B0296	BPPS Development Impact	71600	Travel	41,445.00		
			UNDP	30000	DFID	H70	B0296	BPPS Development Impact	74100	Professional Services	23,594.00		
			UNDP	30000	DFID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	3,555.00		
			UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	71600	Travel	8,000.00		
			UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	74500	Miscellaneous Expenses	650.00		
			UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,040.00		
			UNDP	30000	C/S-ROK	H70	B0378	Togo - Lome	71600	Travel	5,000.00		
			UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71300	Local Consultants	55,794.00		



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		Start	End	UNDP	Donor	Op Unit	Fund	Department	Budget Descr	Impact		
											BPPS Development Impact	
	Support to Global Partnership			UNDP	SDC	H70	30000	B0296	BPPS Development	75100	Facilities & Administration	4,464.00
				UNDP	AUSAID	H70	30000	B0296	BPPS Development	70000	Operating Expenses	9,695.00
				UNDP	AUSAID	H70	30000	B0296	BPPS Development	75100	Facilities & Administration	679.00
				UNDP	EUCOMM	H70	30079	B0296	BPPS Development	71300	Local Consultants	0.00
				UNDP	EUCOMM	H70	30079	B0296	BPPS Development	71600	Travel	0.00
				UNDP	EUCOMM	H70	30079	B0296	BPPS Development	74100	Professional Services	2,329.00
				UNDP	EUCOMM	H70	30079	B0296	BPPS Development	75100	Facilities & Administration	723.00
				UNDP	EUCOMM	H70	30079	B0385	Regional Centre - Addis Ababa	71600	Travel	8,000.00
	TOTAL											263,718.00
00076472	USAID Grant Aid Effectiveness											
	PD Survey Workshop - Arab			UNDP	USAID	H70	30000	B0040	BERA New York	71400	Contractual Services - Individ	0.00
				UNDP	USAID	H70	30000	B0398	China - Beijing	71400	Contractual Services - Individ	52,200.00
	PD Survey Workshop - LAC			UNDP	USAID	H70	30000	B0296	BPPS Development	71400	Contractual Services - Individ	0.00
				UNDP	USAID	H70	30000	B0296	BPPS Development	71600	Travel	476,588.28
	S/S Cooperation Task Team			UNDP	USAID	H70	30000	B0040	BERA New York	75100	Facilities & Administration	0.00
				UNDP	USAID	H70	30000	B0296	BPPS Development	61200	Salaries Costs - GS Staff	280,000.00
				UNDP	USAID	H70	30000	B0296	BPPS Development	71300	Local Consultants	0.00
				UNDP	USAID	H70	30000	B0296	BPPS Development	71600	Travel	0.00
				UNDP	USAID	H70	30000	B0296	BPPS Development	74100	Professional Services	20,521.00
				UNDP	USAID	H70	30000	B0296	BPPS Development	75100	Facilities & Administration	66,504.74
	TOTAL											897,814.00
00089726	Support to Global Partnership											
	Support to Partnership for E			UNDP	JPN	H70	32045	B0040	BERA New York	71200	International Consultants	11,545.00
				UNDP	JPN	H70	32045	B0040	BERA New York	75100	Facilities & Administration	1,958.00
				UNDP	JPN	H70	32045	B0296	BPPS Development	75100	Facilities & Administration	1,050.00
	TOTAL											14,553.00
00095143	Global Project on EDC											
	Country Implementation Sup			UNDP	UNDP	H70	04300	B0296	BPPS Development	71200	International Consultants	194,200.00
				UNDP	CAN	H70	30000	B0296	BPPS Development	71300	Local Consultants	0.00
				UNDP	CAN	H70	30000	B0296	BPPS Development	74100	Professional Services	7,104.45



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		Start	End	UNDP	Fund	Donor	Op Unit	Department	Budget Descr	Fund	Op Unit	Donor	Op Unit	Department	Budget Descr	
Country Implementation Sup				UNDP	30000	CAN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	17,120.36				
				UNDP	30000	CAN	H70	B0334	Gambia - Banjul	71300	Local Consultants	10,000.00				
				UNDP	30000	CAN	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	36,000.00				
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	71200	International Consultants	25,450.00				
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	33,000.00				
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	74100	Professional Services	1,273.00				
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,036.00				
				UNDP	30000	NET	H70	B0296	BPPS Development Impact	61200	Salaries Costs - GS Staff	400,386.79				
				UNDP	30000	NET	H70	B0296	BPPS Development Impact	73100	Rental & Maintenance-Premises	24,246.00				
				UNDP	30000	NET	H70	B0296	BPPS Development Impact	74100	Professional Services	14,000.00				
				UNDP	30000	NET	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	35,240.29				
				UNDP	30000	CIDA	H70	B0296	BPPS Development Impact	70000	Operating Expenses	6,191.12				
				UNDP	30000	CIDA	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	433.38				
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	70000	Operating Expenses	889.88				
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	71.19				
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	61200	Salaries Costs - GS Staff	0.00				
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71200	International Consultants	123,500.00				
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71600	Travel	0.00				
				High Level Meeting in Kenya				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	74100	Professional Services	13,470.00
								UNDP	30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	19,442.45
UNDP	30000	SDC	H70					B0385	Regional Centre - Addis Ababa	61200	Salaries Costs - GS Staff	0.00				
UNDP	30000	SDC	H70					B0385	Regional Centre - Addis Ababa	71200	International Consultants	100,000.00				
UNDP	55013	MOFATKO	H70					B0296	BPPS Development Impact	71200	International Consultants	0.00				
UNDP	55013	MOFATKO	H70					B0296	BPPS Development Impact	74100	Professional Services	14,400.00				
UNDP	55013	MOFATKO	H70					B0296	BPPS Development Impact	75100	Facilities & Administration	8,400.00				
UNDP	55013	MOFATKO	H70					B0441	Bangkok Regional Hub	71200	International Consultants	120,000.00				
UNDP	30000	CAN	H70					B0296	BPPS Development Impact	71600	Travel	160,900.00				
UNDP	30000	IRE	H70					B0296	BPPS Development Impact	71600	Travel	40,257.65				
UNDP	30000	IRE	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	3,220.61								
UNDP	30000	NET	H70	B0296	BPPS Development Impact	71600	Travel	283,868.04								



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High Level Meeting in Kenya Monitoring Framework				UNDP	30000	NET	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	22,709.44
					30000	NOR	H70	B0296	BPPS Development Impact	71600	Travel	223,545.61
					30000	NOR	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	17,883.65
					30000	SIDA	H70	B0296	BPPS Development Impact	71600	Travel	102,154.23
					30000	SIDA	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	8,172.34
					30000	SDC	H70	B0296	BPPS Development Impact	71600	Travel	23,476.82
					30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,878.15
					30000	MEX	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	0.00
					30000	MEX	H70	B0296	BPPS Development Impact	71600	Travel	43,085.98
					30000	MEX	H70	B0296	BPPS Development Impact	72100	Contractual Services-Companies	0.00
					30000	MEX	H70	B0296	BPPS Development Impact	74100	Professional Services	4,150.00
					30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	9,392.72
					30000	MEX	H70	B0398	China - Beijing	72100	Contractual Services-Companies	35,000.00
					30000	MEX	H70	B0511	Regional Centre - Panama	71600	Travel	0.00
					30079	EUCOMM	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	33,971.21
					30079	EUCOMM	H70	B0296	BPPS Development Impact	74100	Professional Services	0.00
					30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	11,352.79
					30079	EUCOMM	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	58,861.44
					30079	EUCOMM	H70	B0441	Bangkok Regional Hub	71600	Travel	69,350.00
					55013	MOFATKO	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	60,302.00
55013	MOFATKO	H70	B0296	BPPS Development Impact	71600	Travel	85,961.55					
55013	MOFATKO	H70	B0296	BPPS Development Impact	74100	Professional Services	0.00					
55013	MOFATKO	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	43,936.45					
55013	MOFATKO	H70	B0385	Regional Centre - Addis Ababa	71400	Contractual Services - Individ	40,000.00					
55013	MOFATKO	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	93,000.00					
55013	MOFATKO	H70	B0385	Regional Centre - Addis Ababa	74100	Professional Services	0.00					
55013	MOFATKO	H70	B0441	Bangkok Regional Hub	71400	Contractual Services - Individ	45,000.00					
55013	MOFATKO	H70	B0441	Bangkok Regional Hub	71600	Travel	0.00					
55013	MOFATKO	H70	B0441	Bangkok Regional Hub	74100	Professional Services	0.00					
55013	MOFATKO	H70	B0511	Regional Centre - Panama	71600	Travel	0.00					



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget						Amount US\$	
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
Monitoring Framework Outreach and Communicat Secretariat Support				UNDP	55013	MOFATKO	H70	B0518	Panama - Panama City	71600	Travel	48,000.00
				UNDP	30000	NET	H23	B0040	BERA New York	61200	Salaries Costs - GS Staff	0.00
				UNDP	30000	NET	H70	B0040	BERA New York	61200	Salaries Costs - GS Staff	64,800.00
				UNDP	30000	NET	H70	B0040	BERA New York	75100	Facilities & Administration	0.00
				UNDP	30000	NET	H70	B0296	BPPS Development Impact	74100	Professional Services	0.00
				UNDP	30000	NET	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	0.00
				UNDP	55013	MOFATKO	H70	B0040	BERA New York	71200	International Consultants	240,000.00
				UNDP	55013	MOFATKO	H70	B0040	BERA New York	75100	Facilities & Administration	0.00
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	71600	Travel	18,000.00
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	74100	Professional Services	900.00
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,440.00
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71600	Travel	88,284.77
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	74100	Professional Services	4,325.00
			UNDP	30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	6,920.00	
TOTAL											3,201,955.36	
GRAND TOTAL											4,378,040.36	



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		Start	End		Fund	Donor	Op Unit	Department		Budget Descr		
00076472	USAID Grant Aid Effectiveness											
	PD Survey Workshop - LAC			UNDP	30000	USAID	H70	50296	BPPS Development Impact	70000	Operating Expenses	69,444.44
				UNDP	30000	USAID	H70	50296	BPPS Development Impact	75100	Facilities & Administration	5,555.56
	TOTAL											75,000.00
00095143	Global Project on EDC											
	Monitoring Framework			UNDP	30000	SDC	H70	50296	BPPS Development Impact	71600	Travel	23,476.82
				UNDP	30000	SDC	H70	50296	BPPS Development Impact	75100	Facilities & Administration	1,878.14
	TOTAL											25,354.96
	GRAND TOTAL											100,354.96




Lia Shelegia

From: Simona Marinescu
Sent: Wednesday, November 16, 2016 1:49 PM
To: Sudha Srivastava; Emmanuel Hatangimana
Cc: Karen Vardanyan; Lia Shelegia; Nina Grinman; Devika Parbhu
Subject: Re: RESENT: Budget request for 2016 - DIG

Dear Sudha, many thanks indeed from the entire team here for this positive outcome. Colleagues in copy will talk to Emmanuel today to make the transfers asap. We will proceed as advised on the reversals we need to make. Thank you!
Best wishes,
Simona



Empowered lives
Resilient nations


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From: Sudha Srivastava <sudha.srivastava@undp.org>
Date: Wednesday, November 16, 2016 at 1:39 PM
To: Simona Marinescu <simona.marinescu@undp.org>, Emmanuel Hatangimana <emmanuel.hatangimana@undp.org>
Cc: Karen Vardanyan <karen.vardanyan@undp.org>
Subject: RE: RESENT: Budget request for 2016 - DIG

Hi Simona,

Please ignore the earlier email. This is approved. However, for reversals, please provide a clear rationale as to why they don't represent a legitimate charge to the sources from which they are currently funded. Reversals should be done only if other sources were being used as bridge funding for critical priorities where no other funding was available. Please also ensure that this does not jeopardize in any way reporting a healthy delivery against donor resources.

Regards,
S



SUDHA SRIVASTAVA
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 sudha.srivastava@undp.org

Empowered lives. Resilient nations

From: Simona Marinescu
Sent: Tuesday, November 15, 2016 6:49 PM
To: Sudha Srivastava
Cc: Sarah Poole
Subject: RESENT: Budget request for 2016 - DIG

Dear Sudha,

As discussed, these are our desperate, critical, lifesaving needs for 2016 should there be any money left anywhere in the bureau. Many thanks. I very much appreciate it if the request below can be addressed.

Item Description	Cost	Priority
Risk management: Risk management policy rollout plan (through revision to existing contract)	\$2,100	HIGH
SES/SRM: preparation of frequently asked questions and SESP lessons learned documents for inclusion in the SES toolkit (through existing LTA)	\$2,100	HIGH
SES/SRM support the UN-wide process to conduct a comparative analysis of social and environmental standards across the un system (through existing LTA)	\$4,900	HIGH
SES/SRM: outreach and communications on SES/SRM – prepare SES/SRM newsletter (content and design), including case examples and news articles to announce toolkit, roster, etc.	\$4,500	HIGH
Print out of key development results reports.	\$2,276.80	HIGH
Bernardo's mission to Estonia (mission cleared by Magdy in consultation with Jens and BERA) for innovation related partnership	\$4,500	HIGH
Malika's fees can be GLJEd	\$63,000	HIGH
Reversal to GPEDC Global Project as it advanced funds to SES	\$30,000	HIGH
Print two Innovation Reports to the donor	\$7,000	HIGH
Youth Connekt initiative in Rwanda – local initiative supported by KMI for which this amount is needed to roll out the solution in the country	\$9,100	HIGH
IGAD Climate Hackathon request (partnering with RBA for open source solution – work committed, no sufficient funding in the IF)	\$15,000	HIGH
Reversal from 2015 Innovation deficit	\$18,000	HIGH
SP/IRRF/ROAR– co detailed assignment for 2 weeks in NY (\$10,000 x 2 UNDP staff members- input to the workshop with the Executive Board!)	\$20,000	HIGH
IATI data usability preparation as commissioned by the IATI Governance Board	\$10,000	HIGH
Total:	\$192,477	

Another three items for GPEDC [Yuko Suzuki's shop]: = \$164,200

- USD 52,500 – the work undertaken by two consultants to develop UNDP Guidance Note on strengthening Information Management System for managing development cooperation/resources for development.
- USD 30,000 – Anna’s contract. By expenditure reversal, we can carry over this amount for next year to keep Anna on a new contract.
- USD 84,200 – Philippe’s contract. He and Sophia (intern) have done enormous work to complete around 80 country monitoring profiles. While retaining Philippe on our contact is not possible, given the extraordinary CAP approval on his rate and duration, having some portion of this covered through expenditure reversal will release fungible money to be carried over next year.

Total = \$356,677

Thank you.

Simona

Lia Shelegia

From: Emmanuel Hatangimana
Sent: Friday, November 18, 2016 12:58 PM
To: Prerna Slattery
Cc: Prerna Slattery; Simona Marinescu; Nina Grinman; Devika Parbhu; Bernardo Cocco; Lia Shelegia
Subject: RE: RESENT: Budget request for 2016 - DIG

Dear Prerna,

Please carry out a budget revision to reflect the new/adjusted allocations under fund codes 04300/04350 (for both account codes 6xx and 7xx – highlighted in green) as below :

Dept	Fund code	Staff -Ac-6xx	GOE1	Add.GOE	GOE Comm.cost	Total GOE-Ac 7xx	Total Budget
B0296	04300	1,690,596.85	100,000.00	356,677.00	271,087.80	727,764.80	2,418,161.65
B0296	04350	355,933.55	-	-	6,416.79	6,416.79	362,350.34
		2,046,530.40				734,181.59	2,780,511.99

We will soon adjust the ASL in fund 04350 to match the budget of 362,350.34

Budget Overview Results											Personalize	Find	View All	
		Ledger Group	Account	Fund	DeptID	Project	Donor	Budget Period	Budget	Expense	Encumbrance			
1		ALT_DP		04300	B0296			2016	2,418,161.65	2,012,493.89	24,977.52			
2		ALT_DP		04350	B0296			2016	424,432.20	320,029.50	0.00			

Thank you,

Emmanuel.

From: Nina Grinman
Sent: Thursday, November 17, 2016 3:30 PM
To: Devika Parbhu <devika.parbhu@undp.org>; Emmanuel Hatangimana <emmanuel.hatangimana@undp.org>
Cc: Simona Marinescu <simona.marinescu@undp.org>; Bernardo Cocco <bernardo.cocco@undp.org>; Yuko Suzuki <yuko.suzuki@undp.org>; Holly Mergler <holly.mergler@undp.org>
Subject: RE: RESENT: Budget request for 2016 - DIG

Dear Emmanuel,

Per your conversation with Devika, kindly see below the updated table with Global, advisory and management activates as well as project numbers. Please contact me if you have any questions.